

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	662,047

Service Consumption

Annual Passenger Miles	20,905,704 Q
Annual Unlinked Trips	4,181,392
Average Weekday Unlinked Trips	13,790
Average Saturday Unlinked Trips	11,608
Average Sunday Unlinked Trips	914

Service Supplied

Annual Vehicle Revenue Miles	3,935,048
Annual Vehicle Revenue Hours	283,763
Vehicles Operated in Maximum Service	95
Vehicles Available for Maximum Service	116
Base Period Requirement	60

Financial Information

Fare Revenues Earned

	\$2,211,746
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$2,211,746
Local Funds	(66%)	9,534,830
State Funds	(0%)	0
Federal Assistance	(18%)	2,667,464
Other Funds	(1%)	115,401

Total Operating Funds Expended \$14,529,441 Q

Sources of Capital Funds Expended

Local funds	(11%)	\$736,630
State Funds	(0%)	0
Federal Assistance	(89%)	6,027,624
Other Funds	(0%)	0

Total Capital Funds Expended \$6,764,254

Summary of Operating Expenses

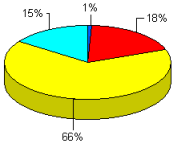
Salary, Wages and Benefits	\$10,471,021
Materials and Supplies	2,207,253
Purchased Transportation	108,542
Other Operating Expenses	1,753,040
Total Operating Expenses	\$14,539,856 Q

Reconciling Cash Expenditures \$0

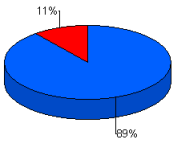
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	72	0	\$5,842,598	\$170,957	\$126,614	\$624,085	\$6,764,254
Demand Response	18	5	\$0	\$0	\$0	\$0	\$0
Total	90	5	\$5,842,598	\$170,957	\$126,614	\$624,085	\$6,764,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,857,580	\$2,071,666	\$6,764,254	19,890,000 Q	3,067,812	4,034,627	229,677	0.0	89	4.2	72	1.20	24%
Demand Response	\$1,682,276Q	\$140,080	\$0	1,015,704 Q	867,236	146,765	54,086	N/A	27	2.8	23	N/A	17%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$4.19
Demand Response	\$1.94 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$55.98
Demand Response	\$31.10 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.65 Q
Demand Response	\$1.66 Q

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.19
Demand Response	\$11.46 Q

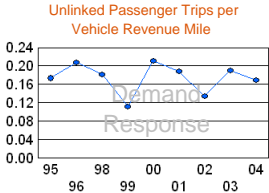
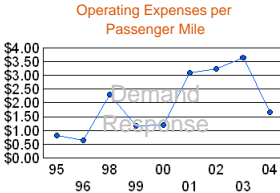
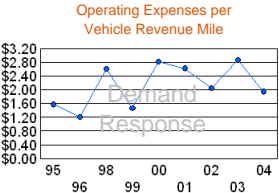
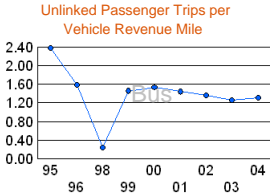
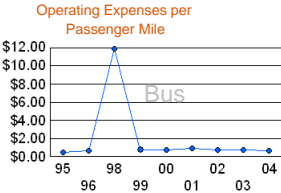
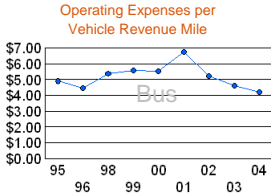
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.32
Demand Response	0.17

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	17.57
Demand Response	2.71



1 Excludes data for purchased transportation reported separately